

SUBCOMMITTEE NO. 4

Agenda

Michael J. Machado, Chair
Tom Harman
Christine Kehoe



Monday, April 28, 2008
OUTCOMES

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State Administration—General Government—Judiciary—Transportation

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5525 California Department of Corrections and Rehabilitation

Rehabilitation Program Reform Efforts

1. AB 900 Implementation—Rehabilitation Programs
2. Expert Panel Report
3. Governor’s Rehabilitation Strike Team
4. California Rehabilitation Oversight Board

Expanding Rehabilitation Programming

1. Programming Space—Informational Issue
2. Staff Vacancies—Informational Item
3. Organizational Change and Capacity

Action. Concur with the department’s planned use of funds already appropriated in AB 900.

Vote. 2-0 (Kehoe Absent)

4. Substance Abuse Treatment Expansion—In Custody

Action. Concur with the proposed allocation of funding already appropriated for rehabilitation in AB 900.

Vote. 2-1 (Harman)

5. In-Custody Drug Treatment Program Beds—Parole Violators

Action. Held open pending information on the overall cost and savings of this proposal.

6. Expanded Services for Mentally Ill Parolees

Action.

- Concurred with the department's planned use of funds already appropriated in AB 900.
- Approved trailer bill language to clarify that these funds be used to support a continuum of services for mentally ill parolees as opposed to just day treatment.

Vote. 3-0

7. Using Assessments and Case Plans

Action. Concurred with the department's planned use of funds already appropriated in AB 900.

Vote. 3-0

8. Program Support Infrastructure

Action.

- Concurred with the department's planned use of funds already appropriated in AB 900 for the prison-to-employment office.
- Approved an augmentation of \$2.9 million to support additional rehabilitation staff.

Vote. 3-0

9. Proof Project

Action.

- Concurred with the department's planned use of funds appropriated in AB 900.
- Approved supplemental report language to require an update on the implementation of the Proof Project by September 1, 2008 and March 1, 2009.

Vote. 3-0

10. Office of Research—AB 900 Implementation Support

Action.

- Approved this budget proposal.

Vote. 3-0

11. Rehabilitation Incentives

Action.

- The department was going to get back to the Subcommittee with information on what can be done to implement rehabilitation incentives administratively. This includes what they can do in terms of earned credits and what they can do to replace work-incentive program with a good-time incentive program system.

12. Education Information Technology

Action. Concurred with the department's planned use of funds already appropriated in AB 900.

Vote. 3-0

13. Community Work Crews

Action.

- Reject General Fund support for this activity and approve an increase in reimbursements.
- Request that staff work with the LAO, DOF and CDCR to work out details to make this arrangement more affordable for communities.

Vote. 3-0

Division of Juvenile Justice

1. Safety and Welfare Remedial Plan

Action. Approved the two *Farrell*-related budget proposals included in the Governor's budget.

Vote. 3-0

2. Education Remedial Plan—Informational Item

3. Mental Health Remedial Plan—Informational Item

4. Sex Behavior Treatment Remedial Plan—Informational Item

5. Health Care Remedial Plan—Informational Item

6. Wards with Disabilities Remedial Plan—Informational Item

7. DJJ Population Estimate

Action.

- Held this issue open.
- Requested staff, DOF, LAO and CDCR to determine what is needed (including budget bill language) to continue to make progress to improve the transparency of the DJJ population estimate.

8. *LH* Lawsuit Compliance—Juvenile Parolee Due Process

Action. Approved this budget proposal and the Finance Letter and requested that the issues raised by the LAO related to attorney representation for probable cause hearings are resolved.

Vote. 3-0

***Farrell* Related Capital Outlay**

Action.

- Held this issue open pending receipt of the department's expenditure plans for the current year allocation.

Other Capital Outlay

Action. The Subcommittee denied without prejudice funding for all capital outlay projects in the remaining portion of the agenda pending resolution of the criteria that will be used to determine when a re-entry site is considered "conveyed" to the state and when the jail money will be released to the counties. These items will be rescheduled after there is a resolution on this matter.

Vote. 3-0

1. Statewide Project Planning

Action. Denied the following:

- Approve the \$3 million for advanced planning and budget packages for future capital outlay projects and budget bill language to allow these funds to be used for developing AB 900-funded projects.

- Approve trailer bill language to make it clear that the expenditures to prepare pre-planning capital outlay budget proposals for projects authorized by AB 900 should be reimbursable from AB 900 lease-revenue financing.
- Approve the \$6 million for re-entry due diligence activities and the proposed budget bill language.

2. Solid Cell Fronts

Action. Denied funding to continue with these conversions.

3. Folsom State Prison – Officers and Guards Building

Action. Denied funding for this project.

4. Folsom State Prison – Renovate Electrical System

Action. Denied this request.

5. Minor Capital Outlay

Action. Denied this request.

6. California Rehabilitation Center – Replace Dorms

Action. Denied funding for this project.

7. Ironwood State Prison – Ventilation System

Action. Denied funding for this budget proposal.

8. California Men’s Colony – Kitchen Replacement

Action. Denied this Finance Letter.

9. Waste Water Treatment Plant Upgrades

Action. Denied the following:

- Approve the budget proposals and Finance Letters proposals.
- Approve supplemental report language that directs the department to develop and put forward options for improving its water use efficiency as an addendum to its 2009 Master Plan.

10. Sierra Conservation Center - Water Supply Treatment Plant

Action. Denied this budget proposal.

Coleman Ordered Mental Health Capital Outlay

1. California Institution for Women

Action. Denied this project.

2. Salinas Valley State Prison

Action. Denied the budget proposals.

3. California State Prison, Sacramento

Action. Denied this budget proposal.

4. Small Management Yards

Action. Denied this budget proposal.

Perez Related Dental Care Capital Outlay

San Quentin Condemned Inmate Complex

Action. Denied this budget proposal.